

**San Diego State University
2004-05 General Fund Budget**

Office of the President/Diversity & Equity/KPBS

DIVERSITY & EQUITY

	<i>Budget Time Base</i>	<i>FY2004-05 Budget</i>	<i>FY2003-04 Actual</i>	<i>FY2002-03 Actual</i>
<i>SALARIES</i>				
MANAGEMENT	2.0	160,004	123,862	161,197
SUPPORT STAFF	1.0	40,968	40,968	40,968
STUDENT ASSISTANT	0.6	12,000	11,011	21,045
OVERTIME		0	2,600	237
<i>Subtotal, SALARIES</i>	3.6	212,972	178,441	223,447
<i>BENEFITS</i>				
<i>Subtotal, BENEFITS</i>		60,619	44,902	34,139
<i>Subtotal, Personnel Services</i>	3.6	273,591	223,343	257,586
<i>OPERATING EXPENSES</i>				
SUPPLIES		18,000	16,715	13,504
OTHER		0	24,308	26,546
<i>Subtotal, OPERATING EXPENSES</i>		18,000	41,023	40,050
<i>Total, DIVERSITY & EQUITY</i>	3.6	291,591	264,366	297,636