

**SAN DIEGO STATE UNIVERSITY
 INSTITUTIONAL
 2004/05 BUDGET/POSITION SUMMARY**

Institutional	2002/03 Actual Expenditures	2003/04 Actual Expenditures	2004/05 Budget				Fee Supported Services	Total	2004/05 FTE Positions					
			Salaries/ Wages	Benefits	OEE	Subtotal			Faculty	Mgmt	Staff	Blanket/ Temp	Total	
Institutional	\$0	(\$3,373,826)	\$995,199	\$0	\$1,354,662	\$2,349,861	\$2,349,861							0.0
TOTAL	\$0	(\$3,373,826)	\$995,199	\$0	\$1,354,662	\$2,349,861	\$0	\$2,349,861	0.0	0.0	0.0	0.0	0.0	0.0