

**SAN DIEGO STATE UNIVERSITY
GENERAL FUND EXPENDITURES
2002-2003**

USE OF FUNDS

<u>Organizational Areas</u>	<u>Salaries & Wages</u>	<u>Benefits</u>	<u>Operating Expense and Equipment</u>	<u>Fee-Supported Services</u>	<u>Total Expenditures</u>
President/Diversity/KPBS	\$2,192,829		\$258,962		\$2,451,791
President/KPBS Institutional	28,086	\$459,821	280,317		768,224
Sub-total	2,220,915	459,821	539,279	\$0	3,220,015
Academic Affairs	133,644,251		15,826,496	320,586 (1)	149,791,333
Academic Affairs Institutional	810,844	28,892,194	1,162,386		30,865,424
Sub-total	134,455,095	28,892,194	16,988,882	320,586	180,656,757
Athletics	5,378,866		32	0	5,378,898
Athletics Institutional		1,299,342	26,352		1,325,694
Sub-total	5,378,866	1,299,342	26,384	0	6,704,592
Business & Financial Affairs	23,787,916		6,106,565	1,393,797	31,288,278
Business Affairs Institutional	127,344	6,233,419	14,798,721		21,159,484
Sub-total	23,915,260	6,233,419	20,905,286	1,393,797	52,447,762
Student Affairs	8,693,800		1,178,052	6,060,296 (1)	15,932,148
Student Affairs Institutional	634,649	3,252,727	9,368,350 (2)		13,255,726
Sub-total	9,328,449	3,252,727	10,546,402	6,060,296	29,187,874
University Advancement	2,829,139		1,016,417	0	3,845,556
Univ. Advance. Institutional	1,951	649,180	29,004		680,135
Sub-total	2,831,090	649,180	1,045,421	0	4,525,691
Sub-total All Areas	178,129,675	40,786,683	50,051,654	7,774,679	276,742,691
Institutional	0	0	0		0
Total	\$178,129,675	\$40,786,683	\$50,051,654	\$7,774,679	\$276,742,691

(1) Includes expenditures offset by Health Service Fee. (\$28,450 Academic Affairs and \$5,527,994 Student Affairs.)

(2) Adjusted for Institutional carryforward.