

**San Diego State University  
2004-05 General Fund Budget**

*Business and Financial Affairs*

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**OFFICE OF THE VP FOR BUSINESS &  
FINANCIAL AFFAIRS - RESERVE**

	<i>Budget Time Base</i>	<i>FY2004-05 Budget</i>	<i>FY2003-04 Actual</i>	<i>FY2002-03 Actual</i>
<b><i>SALARIES</i></b>				
TEMPORARY HELP	15.6	421,067	0	0
OVERTIME		69,470	0	0
NIGHT SHIFT DIFFERENTIAL		53,789	0	0
<b><i>Subtotal, SALARIES</i></b>	<b>15.6</b>	<b>544,326</b>	<b>0</b>	<b>0</b>
<b><i>BENEFITS</i></b>				
<b><i>Subtotal, BENEFITS</i></b>		<b>218,571</b>	<b>0</b>	<b>0</b>
<b><i>Subtotal, Personnel Services</i></b>	<b>15.6</b>	<b>762,897</b>	<b>0</b>	<b>0</b>
<b><i>OPERATING EXPENSES</i></b>				
SUPPLIES		636,038	0	0
<b><i>Subtotal, OPERATING EXPENSES</i></b>		<b>636,038</b>	<b>0</b>	<b>0</b>
<b><i>Total, OFFICE OF THE VP FOR BUSINESS &amp; FINANCIAL AFFAIRS - RESERVE</i></b>	<b>15.6</b>	<b>1,398,935</b>	<b>0</b>	<b>0</b>