

**San Diego State University
2004-05 General Fund Budget**

Business and Financial Affairs

**OFFICE OF THE VP FOR BUSINESS &
FINANCIAL AFFAIRS**

	<i>Budget Time Base</i>	<i>FY2004-05 Budget</i>	<i>FY2003-04 Actual</i>	<i>FY2002-03 Actual</i>
<i>SALARIES</i>				
MANAGEMENT	2.8	340,757	343,960	345,561
SUPPORT STAFF	4.0	181,428	148,456	150,672
TEMPORARY HELP		0	28,901	5,076
STUDENT ASSISTANT		0	0	5,055
<i>Subtotal, SALARIES</i>	6.8	522,185	521,317	506,364
<i>BENEFITS</i>				
<i>Subtotal, BENEFITS</i>		208,874	149,167	96,969
<i>Subtotal, Personnel Services</i>	6.8	731,059	670,484	603,333
<i>OPERATING EXPENSES</i>				
PROJECT LEAP		300,000	650,000	958,098
SUPPLIES		75,000	15,751	19,792
PRINTING		25,830	0	1,338
OTHER		0	71,264	75,452
<i>Subtotal, OPERATING EXPENSES</i>		400,830	737,015	1,054,680
<i>Total, OFFICE OF THE VP FOR BUSINESS & FINANCIAL AFFAIRS</i>	6.8	1,131,889	1,407,499	1,658,013