

**San Diego State University  
2004-05 General Fund Budget**

*Business and Financial Affairs*

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**HUMAN RESOURCES & RISK MGMT /  
ENVIRON HLTH & SAFETY**

	<i>Budget Time Base</i>	<i>FY2004-05 Budget</i>	<i>FY2003-04 Actual</i>	<i>FY2002-03 Actual</i>
<b><i>SALARIES</i></b>				
MANAGEMENT	7.0	405,928	367,754	403,198
SUPPORT STAFF	1.0	42,360	42,360	42,362
TEMPORARY HELP		0	0	2,400
STUDENT ASSISTANT	1.3	25,000	17,521	9,402
<b><i>Subtotal, SALARIES</i></b>	<b>9.3</b>	<b>473,288</b>	<b>427,635</b>	<b>457,362</b>
<b><i>BENEFITS</i></b>				
<b><i>Subtotal, BENEFITS</i></b>		<b>171,623</b>	<b>131,616</b>	<b>96,099</b>
<b><i>Subtotal, Personnel Services</i></b>	<b>9.3</b>	<b>644,911</b>	<b>559,251</b>	<b>553,461</b>
<b><i>OPERATING EXPENSES</i></b>				
SUPPLIES		50,000	7,406	7,713
PROTECTIVE CLOTHING		15,945	17,171	16,674
OTHER		0	15,553	18,643
<b><i>Subtotal, OPERATING EXPENSES</i></b>		<b>65,945</b>	<b>40,130</b>	<b>43,030</b>
<b><i>Total, HUMAN RESOURCES &amp; RISK MGMT / ENVIRON HLTH &amp; SAFETY</i></b>	<b>9.3</b>	<b>710,856</b>	<b>599,381</b>	<b>596,491</b>