

**San Diego State University
2004-05 General Fund Budget**

Business and Financial Affairs

**HUMAN RESOURCES & RISK
MANAGEMENT / AVP - HUMAN
RESOURCES**

SALARIES

MANAGEMENT
SUPPORT STAFF

Subtotal, SALARIES

BENEFITS

Subtotal, BENEFITS

Subtotal, Personnel Services

***Total, HUMAN RESOURCES & RISK MANAGEMENT /
AVP - HUMAN RESOURCES***

Budget ***FY2004-05***
Time Base ***Budget***

FY2003-04 ***FY2002-03***
Actual ***Actual***

1.0 135,000
1.0 44,592
2.0 179,592

68,755
2.0 248,347

2.0 248,347

132,192 121,788
44,592 44,592
176,784 166,380

46,971 34,267

223,755 200,647

223,755 200,647