

**San Diego State University
2004-05 General Fund Budget**

Business and Financial Affairs

**FINANCIAL OPERATIONS / BUSINESS
INFORMATION MGMT**

	<i>Budget Time Base</i>	<i>FY2004-05 Budget</i>	<i>FY2003-04 Actual</i>	<i>FY2002-03 Actual</i>
<i>SALARIES</i>				
MANAGEMENT	5.8	443,105	551,105	454,473
SUPPORT STAFF	15.0	961,476	923,470	1,005,521
TEMPORARY HELP		0	24,646	10,373
STUDENT ASSISTANT		0	0	1,661
OVERTIME		1,000	0	0
<i>Subtotal, SALARIES</i>	20.8	1,405,581	1,499,221	1,472,028
<i>BENEFITS</i>				
<i>Subtotal, BENEFITS</i>		538,113	471,535	351,647
<i>Subtotal, Personnel Services</i>	20.8	1,943,694	1,970,756	1,823,675
<i>OPERATING EXPENSES</i>				
SUPPLIES		72,296	14,061	15,071
OTHER		0	210,603	106,062
<i>Subtotal, OPERATING EXPENSES</i>		72,296	224,664	121,133
<i>Total, FINANCIAL OPERATIONS / BUSINESS INFO MGMT</i>	20.8	2,015,990	2,195,420	1,944,808