

**San Diego State University
2004-05 General Fund Budget**

Business and Financial Affairs

**ENTERPRISE OPS / BUSINESS
SERVICES**

	<i>Budget Time Base</i>	<i>FY2004-05 Budget</i>	<i>FY2003-04 Actual</i>	<i>FY2002-03 Actual</i>
<i>SALARIES</i>				
MANAGEMENT	1.0	105,000	232,292	214,298
SUPPORT STAFF	11.0	386,304	635,165	807,437
TEMPORARY HELP	2.0	52,787	202,313	333,973
STUDENT ASSISTANT		0	1,969	6,589
OVERTIME		0	6,412	4,931
<i>Subtotal, SALARIES</i>	14.0	544,091	1,078,151	1,367,228
<i>BENEFITS</i>				
<i>Subtotal, BENEFITS</i>		208,300	389,297	376,587
<i>Subtotal, Personnel Services</i>	14.0	752,391	1,467,448	1,743,815
<i>OPERATING EXPENSES</i>				
OTHER		0	(375,933)	(282,806)
<i>Subtotal, OPERATING EXPENSES</i>		0	(375,933)	(282,806)
<i>Total, ENTERPRISE OPS / BUSINESS SERVICES</i>	14.0	752,391	1,091,515	1,461,009