

**San Diego State University
2004-05 General Fund Budget**

Business and Financial Affairs

ENTERPRISE OPS / ASSOC. VP -
BUSINESS ENTERPRISES

	<i>Budget Time Base</i>	<i>FY2004-05 Budget</i>	<i>FY2003-04 Actual</i>	<i>FY2002-03 Actual</i>
<i>SALARIES</i>				
MANAGEMENT	1.0	135,000	140,592	140,592
SUPPORT STAFF	1.0	44,904	42,659	43,407
TEMPORARY HELP		0	0	1,159
<i>Subtotal, SALARIES</i>	2.0	179,904	183,251	185,158
<i>BENEFITS</i>				
<i>Subtotal, BENEFITS</i>		68,874	50,380	35,041
<i>Subtotal, Personnel Services</i>	2.0	248,778	233,631	220,199
<i>OPERATING EXPENSES</i>				
SUPPLIES		10,000	0	290
OTHER		0	3,603	6,529
<i>Subtotal, OPERATING EXPENSES</i>		10,000	3,603	6,819
<i>Total, ENTERPRISE OPS / ASSOC. VP - BUSINESS ENTERPRISES</i>	2.0	258,778	237,234	227,018