

**SAN DIEGO STATE UNIVERSITY  
ATHLETICS  
2004/05 BUDGET/POSITION SUMMARY**

Athletics	2002/03 Actual Expenditures	2003/04 Actual Expenditures	2004/05 Budget				Fee Supported Services	Total	2004/05 FTE Positions				
			Salaries/ Wages	Benefits	OEE	Subtotal			Faculty	Mgmt	Staff	Blanket/ Temp	Total
Athletics	\$6,678,240	\$6,740,508	\$3,005,671	\$1,643,249	\$0	\$4,648,920	\$4,648,920	42.6	2.6		4.9	50.1	
<b><i>Subtotal</i></b>	\$6,678,240	\$6,740,508	\$3,005,671	\$1,643,249	\$0	\$4,648,920	\$0	\$4,648,920	42.6	2.6	0.0	4.9	50.1
Institutional	26,352	26,352			26,352	26,352	26,352						0.0
Work Study						0	0						0.0
<b><i>Total</i></b>	<b>\$6,704,592</b>	<b>\$6,766,860</b>	<b>\$3,005,671</b>	<b>\$1,643,249</b>	<b>\$26,352</b>	<b>\$4,675,272</b>	<b>\$0</b>	<b>\$4,675,272</b>	<b>42.6</b>	<b>2.6</b>	<b>0.0</b>	<b>4.9</b>	<b>50.1</b>