

San Diego State University 2004-05 General Fund Budget

Athletics - Summary

	<i>Budget Time Base</i>	<i>FY2004-05 Budget</i>	<i>FY2003-04 Actual</i>	<i>FY2002-03 Actual</i>
<i>SALARIES</i>				
ACADEMIC FACULTY	42.6	2,507,206	2,431,932	2,445,793
MANAGEMENT	2.6	367,104	1,600,657	1,450,532
SUPPORT STAFF		0	722,380	744,925
TEMPORARY HELP	4.9	131,361	275,492	670,841
OVERTIME		0	39,525	66,775
<i>Subtotal, SALARIES</i>	50.1	3,005,671	5,069,986	5,378,866
<i>BENEFITS</i>				
<i>Subtotal, BENEFITS</i>		1,643,249	1,670,522	1,299,342
<i>Subtotal, Personnel Services</i>	50.1	4,648,920	6,740,508	6,678,208
<i>OPERATING EXPENSES</i>				
SPACE RENT		26,352	26,352	26,352
OTHER		0	0	32
<i>Subtotal, OPERATING EXPENSES</i>		26,352	26,352	26,384
<i>Total, Athletics</i>	50.1	4,675,272	6,766,860	6,704,592