

**San Diego State University
2004-05 General Fund Budget**

Athletics

INSTITUTIONAL

	<i>Budget Time Base</i>	<i>FY2004-05 Budget</i>	<i>FY2003-04 Actual</i>	<i>FY2002-03 Actual</i>
<i>OPERATING EXPENSES</i>				
SPACE RENT		26,352	26,352	26,352
<i>Subtotal, OPERATING EXPENSES</i>		26,352	26,352	26,352
<i>Total, INSTITUTIONAL</i>	0.0	26,352	26,352	26,352
<i>Total, for Athletics Division</i>	50.1	4,675,272	6,766,860	6,704,592