

**San Diego State University
2004-05 General Fund Budget**

Academic Affairs

SENATE

	<i>Budget Time Base</i>	<i>FY2004-05 Budget</i>	<i>FY2003-04 Actual</i>	<i>FY2002-03 Actual</i>
<i>SALARIES</i>				
SUPPORT STAFF	1.0	39,672	39,672	39,672
<i>Subtotal, SALARIES</i>	1.0	39,672	39,672	39,672
<i>BENEFITS</i>				
<i>Subtotal, BENEFITS</i>		12,121	16,808	12,665
<i>Subtotal, Personnel Services</i>	1.0	51,793	56,480	52,337
<i>OPERATING EXPENSES</i>				
SUPPLIES		8,392	5,189	3,839
TRAVEL IN STATE		450	358	380
POSTAGE AND FREIGHT		167	52	72
TEL LONG DISTANCE		100	88	121
OTHER		0	6,815	4,695
<i>Subtotal, OPERATING EXPENSES</i>		9,109	12,502	9,107
<i>Total, SENATE</i>	1.0	60,902	68,982	61,444