

**San Diego State University
2004-05 General Fund Budget**

Academic Affairs

INSTITUTIONAL

	<i>Budget Time Base</i>	<i>FY2004-05 Budget</i>	<i>FY2003-04 Actual</i>	<i>FY2002-03 Actual</i>
<i>SALARIES</i>				
SUPPORT STAFF	1.0	45,252	45,252	0
WORK STUDY ON CAMPUS		532,467	822,568	810,844
<i>Subtotal, SALARIES</i>	1.0	577,719	867,820	810,844
<i>BENEFITS</i>				
<i>Subtotal, BENEFITS</i>		13,826	13,798	0
<i>Subtotal, Personnel Services</i>	1.0	591,545	881,618	810,844
<i>OPERATING EXPENSES</i>				
SPACE RENT		701,948	1,063,588	943,818
PRINTING		84,448	74,502	146,637
STATE GRADUATE FELLOWSHIP		70,363	69,729	71,875
OTHER		0	0	56
<i>Subtotal, OPERATING EXPENSES</i>		856,759	1,207,819	1,162,386
<i>Total, INSTITUTIONAL</i>	1.0	1,448,304	2,089,437	1,973,230
<i>Total, for Academic Affairs Division</i>	2,244.8	173,095,360	181,283,995	180,656,757