

**San Diego State University
2004-05 General Fund Budget**

Academic Affairs

**GRADUATE AND RESEARCH
AFFAIRS**

	<i>Budget Time Base</i>	<i>FY2004-05 Budget</i>	<i>FY2003-04 Actual</i>	<i>FY2002-03 Actual</i>
<i>SALARIES</i>				
MANAGEMENT	6.0	401,196	328,397	374,513
SUPPORT STAFF	13.8	533,652	456,647	545,164
TEMPORARY HELP	1.7	45,120	24,291	82,882
<i>Subtotal, SALARIES</i>	21.5	979,968	809,335	1,002,559
<i>BENEFITS</i>				
<i>Subtotal, BENEFITS</i>		299,410	269,374	231,961
<i>Subtotal, Personnel Services</i>	21.5	1,279,378	1,078,709	1,234,520
<i>OPERATING EXPENSES</i>				
SUPPLIES		531,181	2,133	125,766
POSTAGE AND FREIGHT		6,795	1,062	3,045
TRAVEL IN STATE		3,248	429	1,388
TEL LONG DISTANCE		1,217	512	1,211
OTHER		0	135,193	15,566
<i>Subtotal, OPERATING EXPENSES</i>		542,441	139,329	146,976
<i>REVENUE-BASED</i>				
<i>Subtotal, REVENUE-BASED</i>	1.7	42,000	17,175	40,046
<i>Total, GRADUATE AND RESEARCH AFFAIRS</i>	23.2	1,863,819	1,235,213	1,421,542