

**SAN DIEGO STATE UNIVERSITY
GENERAL FUND BUDGET
2003/2004**

UNIVERSITY ADVANCEMENT

<u>INSTITUTIONAL</u>	2001/2002 ACTUAL <u>EXPENDITURES</u>	2002/2003 ACTUAL <u>EXPENDITURES</u>	2003/2004 <u>BUDGET</u>	2003/2004 FTE <u>POSITIONS</u>
OPERATING EXPENSE & EQUIPMENT				
SUPPLIES AND SERVICES			\$6,000	
TOTAL OPERATING EXPENSE & EQUIPMENT	\$31,008	\$29,004	\$6,000	
TOTAL	\$31,008	\$29,004	\$6,000	