

SAN DIEGO STATE UNIVERSITY
General Fund Budget
UNIVERSITY ADVANCEMENT
2003/04 BUDGET/POSITION SUMMARY

University Advancement	2001/02 Actual Expenditures	2002/03 Actual Expenditures	2003/04 Budget				Fee Supported Services	Total	2003/04 FTE Positions					
			Salaries/ Wages	Benefits	OEE	Subtotal			Faculty	Acad	Mgmt	Staff	Blanket/ Temp	Total
University Advancement	\$4,148,711	\$4,496,687	\$3,244,731	\$620,802	\$735,500	\$4,601,033		\$4,601,033			24.5	22.3	13.6	60.4
SUBTOTAL	\$4,148,711	\$4,496,687	\$3,244,731	\$620,802	\$735,500	\$4,601,033	\$0	\$4,601,033	0.0	0.0	24.5	22.3	13.6	60.4
Institutional	31,008	29,004			6,000	6,000		6,000						
TOTAL	\$4,179,719	\$4,525,691	\$3,244,731	\$620,802	\$741,500	\$4,607,033	\$0	\$4,607,033	0.0	0.0	24.5	22.3	13.6	60.4