

**SAN DIEGO STATE UNIVERSITY
GENERAL FUND BUDGET
2003/2004**

OFFICE OF THE PRESIDENT/OFFICE OF DIVERSITY & EQUITY/KPBS

<u>OFFICE OF THE PRESIDENT</u>	2001/2002 ACTUAL <u>EXPENDITURES</u>	2002/2003 ACTUAL <u>EXPENDITURES</u>	2003/2004 <u>BUDGET</u>	2003/2004 FTE <u>POSITIONS</u>
SALARIES/WAGES				
MANAGEMENT			\$393,310	3.0
SUPPORT STAFF			187,956	4.0
TEMPORARY HELP			73,327	2.7
TOTAL SALARIES AND WAGES	\$651,434	\$636,990	\$654,593	9.7
EMPLOYEE BENEFITS	\$101,707	\$127,210	\$139,776	
TOTAL PERSONAL SERVICES	\$753,141	\$764,200	\$794,369	9.7
OPERATING EXPENSE & EQUIPMENT				
SUPPLIES AND SERVICES			\$43,275	
TOTAL OPERATING EXPENSE & EQUIPMENT	\$93,319	\$159,060	\$43,275	
TOTAL	\$846,460	\$923,260	\$837,644	9.7