

**SAN DIEGO STATE UNIVERSITY  
GENERAL FUND BUDGET  
2003/2004**

**OFFICE OF THE PRESIDENT/OFFICE OF DIVERSITY & EQUITY/KPBS**

<b><u>INSTITUTIONAL</u></b>	<b>2001/2002 ACTUAL <u>EXPENDITURES</u></b>	<b>2002/2003 ACTUAL <u>EXPENDITURES</u></b>	<b>2003/2004 <u>BUDGET</u></b>	<b>2003/2004 FTE <u>POSITIONS</u></b>
<b>SALARIES/WAGES</b>				
OTHER BLANKET SALARIES			\$2,000	0.1
<b>TOTAL SALARIES AND WAGES</b>			<b>\$2,000</b>	<b>0.1</b>
<b>TOTAL PERSONAL SERVICES</b>			<b>\$2,000</b>	<b>0.1</b>
<b>OPERATING EXPENSE &amp; EQUIPMENT</b>				
SUPPLIES AND SERVICES			\$97,600	
SPACE RENTAL			170,071	
<b>TOTAL OPERATING EXPENSE &amp; EQUIPMENT</b>	<b>\$301,924</b>	<b>\$280,317</b>	<b>\$267,671</b>	
<b>TOTAL</b>	<b>\$301,924</b>	<b>\$280,317</b>	<b>\$269,671</b>	<b>0.1</b>