

**SAN DIEGO STATE UNIVERSITY  
GENERAL FUND BUDGET  
2003/2004**

**BUSINESS & FINANCIAL AFFAIRS**

	<b>2003/2004</b>	<b>2003/2004</b>
	<b><u>BUDGET</u></b>	<b>FTE</b>
<b><u>BUSINESS &amp; FINANCIAL AFFAIRS RESERVE (1)</u></b>		<b><u>POSITIONS</u></b>
<b>SALARIES/WAGES</b>		
TEMPORARY HELP	\$183,562	6.7
OTHER BLANKET SALARIES	123,259	
<b>TOTAL SALARIES AND WAGES</b>	<b>\$306,821</b>	<b>6.7</b>
EMPLOYEE BENEFITS	\$87,622	
<b>TOTAL PERSONAL SERVICES</b>	<b>\$394,443</b>	<b>6.7</b>
<b>OPERATING EXPENSE &amp; EQUIPMENT</b>		
SUPPLIES AND SERVICES - RESERVE	\$151,466	
<b>TOTAL OPERATING EXPENSE &amp; EQUIPMENT</b>	<b>\$151,466</b>	
<b>TOTAL</b>	<b>\$545,909</b>	<b>6.7</b>

---

(1) Includes funds that are subject to allocation to departments within Business and Financial Affairs.