

**SAN DIEGO STATE UNIVERSITY
GENERAL FUND BUDGET
2003/2004**

ATHLETICS

<u>INSTITUTIONAL</u>	2001/2002 ACTUAL <u>EXPENDITURES</u>	2002/2003 ACTUAL <u>EXPENDITURES</u>	2003/2004 <u>BUDGET</u>	2003/2004 FTE <u>POSITIONS</u>
OPERATING EXPENSE & EQUIPMENT				
SPACE RENTAL - OTHER			\$26,352	
TOTAL OPERATING EXPENSE & EQUIPMENT	\$4,392	\$26,352	\$26,352	
TOTAL	\$4,392	\$26,352	\$26,352	