

SAN DIEGO STATE UNIVERSITY
General Fund Budget
ATHLETICS
2003/04 BUDGET/POSITION SUMMARY

Athletics	2001/02 Actual Expenditures	2002/03 Actual Expenditures	2003/04 Budget				Fee Supported Services	Total	2003/04 FTE Positions					
			Salaries/ Wages	Benefits	OEE	Subtotal			Faculty	Acad	Mgmt	Staff	Blanket/ Temp	Total
Athletics	\$6,363,052	\$6,678,240	\$5,062,737	\$1,242,543	\$2,500	\$6,307,780		\$6,307,780	32.8		21.5	18.8	17.0	90.1
SUBTOTAL	\$6,363,052	\$6,678,240	\$5,062,737	\$1,242,543	\$2,500	\$6,307,780	\$0	\$6,307,780	32.8	0.0	21.5	18.8	17.0	90.1
Institutional	4,392	26,352			26,352	26,352		26,352						
TOTAL	\$6,367,444	\$6,704,592	\$5,062,737	\$1,242,543	\$28,852	\$6,334,132	\$0	\$6,334,132	32.8	0.0	21.5	18.8	17.0	90.1