

**SAN DIEGO STATE UNIVERSITY
GENERAL FUND BUDGET
2003/2004**

ACADEMIC AFFAIRS

<u>SENATE</u>	2001/2002 ACTUAL <u>EXPENDITURES</u>	2002/2003 ACTUAL <u>EXPENDITURES</u>	2003/2004 <u>BUDGET</u>	2003/2004 FTE <u>POSITIONS</u>
SALARIES/WAGES				
SUPPORT STAFF			\$39,672	1.0
TOTAL SALARIES AND WAGES	\$39,334	\$39,672	\$39,672	1.0
EMPLOYEE BENEFITS	\$10,413	\$12,664	\$8,406	
TOTAL PERSONAL SERVICES	\$49,747	\$52,336	\$48,078	1.0
OPERATING EXPENSE & EQUIPMENT				
SUPPLIES AND SERVICES			\$11,895	
TELEPHONE USAGE - LD			100	
POSTAGE			167	
TRAVEL			450	
TOTAL OPERATING EXPENSE & EQUIPMENT	\$20,559	\$9,107	\$12,612	
TOTAL	\$70,306	\$61,443	\$60,690	1.0