

**SAN DIEGO STATE UNIVERSITY  
GENERAL FUND EXPENDITURES  
2002-2003**

**USE OF FUNDS**

<u>Organizational Areas</u>	<u>Salaries &amp; Wages</u>	<u>Benefits</u>	<u>Operating Expense and Equipment</u>	<u>Fee-Supported Services</u>	<u>Total Expenditures</u>
President/Diversity/KPBS	\$2,220,915		\$258,962	\$0	\$2,479,877
President/KPBS Institutional		\$459,821	280,317		740,138
<b>Sub-total</b>	<b>2,220,915</b>	<b>459,821</b>	<b>539,279</b>	<b>0</b>	<b>3,220,015</b>
Academic Affairs	134,462,902		15,834,789	315,750	150,613,441 (1)
Academic Affairs Institutional		28,880,929	1,162,387		30,043,316
<b>Sub-total</b>	<b>134,462,902</b>	<b>28,880,929</b>	<b>16,997,176</b>	<b>315,750</b>	<b>180,656,757</b>
Athletics	5,378,866		32	0	5,378,898
Athletics Institutional		1,299,342	26,352		1,325,694
<b>Sub-total</b>	<b>5,378,866</b>	<b>1,299,342</b>	<b>26,384</b>	<b>0</b>	<b>6,704,592</b>
Business & Financial Affairs	23,912,480		6,106,568	1,479,501	31,498,549
Business Affairs Institutional		6,147,303	14,801,911		20,949,214
<b>Sub-total</b>	<b>23,912,480</b>	<b>6,147,303</b>	<b>20,908,479</b>	<b>1,479,501</b>	<b>52,447,763</b>
Student Affairs	13,332,203		2,566,596	676,345	16,575,144 (1)
Student Affairs Institutional	359,761	3,140,748	9,112,220 (2)		12,612,729
<b>Sub-total</b>	<b>13,691,964</b>	<b>3,140,748</b>	<b>11,678,816</b>	<b>676,345</b>	<b>29,187,873</b>
University Advancement	2,831,090		1,016,417	0	3,847,507
Univ. Advance. Institutional		649,180	29,004		678,184
<b>Sub-total</b>	<b>2,831,090</b>	<b>649,180</b>	<b>1,045,421</b>	<b>0</b>	<b>4,525,691</b>
<b>Sub-total All Areas</b>	<b>182,498,217</b>	<b>40,577,323</b>	<b>51,195,555</b>	<b>2,471,596</b>	<b>276,742,691</b>
Institutional	0	0	0		0
<b>Total</b>	<b>\$182,498,217</b>	<b>\$40,577,323</b>	<b>\$51,195,555</b>	<b>\$2,471,596</b>	<b>\$276,742,691</b>

(1) Includes expenditures offset by Health Service Fee. (\$28,450 Acad Affs and \$5,527,994 St Affs.)

(2) Adjusted for Institutional carryforward.