

**SAN DIEGO STATE UNIVERSITY  
GENERAL FUND EXPENDITURES  
2001-2002**

**USE OF FUNDS**

<u>Organizational Areas</u>	<u>Salaries &amp; Wages</u>	<u>Benefits</u>	<u>Operating Expense and Equipment</u>	<u>Fee-Supported Services</u>	<u>Total Expenditures</u>
President/Diversity/KPBS	\$2,213,601		\$611,307	\$0	\$2,824,908
President/KPBS Institutional		\$364,879	301,924		666,803
<b>Sub-total</b>	<b>2,213,601</b>	<b>364,879</b>	<b>913,231</b>	<b>0</b>	<b>3,491,711</b>
Academic Affairs	127,983,066		14,836,561 (1)	491,443	143,311,070 (2)
Academic Affairs Institutional		22,477,935	1,076,488		23,554,423
<b>Sub-total</b>	<b>127,983,066</b>	<b>22,477,935</b>	<b>15,913,049</b>	<b>491,443</b>	<b>166,865,493</b>
Athletics	5,252,180		55,230	0	5,307,410
Athletics Institutional		1,055,642	4,392		1,060,034
<b>Sub-total</b>	<b>5,252,180</b>	<b>1,055,642</b>	<b>59,622</b>	<b>0</b>	<b>6,367,444</b>
Business & Financial Affairs	22,698,635		8,138,139 (1)	1,582,827	32,419,601
Business Affairs Institutional		5,417,527	13,732,407 (3)		19,149,934
<b>Sub-total</b>	<b>22,698,635</b>	<b>5,417,527</b>	<b>21,870,546</b>	<b>1,582,827</b>	<b>51,569,535</b>
Student Affairs	12,572,101		1,822,153 (1)	604,986	14,999,240 (2)
Student Affairs Institutional	415,834	2,362,487	20,713,184 (3)		23,491,505
<b>Sub-total</b>	<b>12,987,935</b>	<b>2,362,487</b>	<b>22,535,337</b>	<b>604,986</b>	<b>38,490,745</b>
University Advancement	2,765,704		877,864		3,643,568
Univ. Advance. Institutional		505,143	31,008		536,151
<b>Sub-total</b>	<b>2,765,704</b>	<b>505,143</b>	<b>908,872</b>	<b>0</b>	<b>4,179,719</b>
<b>Sub-total All Areas</b>	<b>173,901,121</b>	<b>32,183,613</b>	<b>62,200,657</b>	<b>2,679,256</b>	<b>270,964,647</b>
Institutional	0		0		0
<b>Total</b>	<b>\$173,901,121</b>	<b>\$32,183,613</b>	<b>\$62,200,657</b>	<b>\$2,679,256</b>	<b>\$270,964,647</b>

(1) Includes some expenditures previously charged to reimbursed.

(2) Includes expenditures offset by Health Service Fee. (\$15,779 Acad Affs and \$4,639,988 St Affs.)

(3) Includes prebuys.