

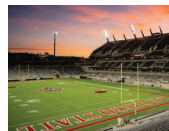
Footnotes

- (1) Estimated undergraduate and graduate applications for Fall 2022. Approx. 81.0% of Fall applicants came from outside San Diego County.
- (2) Estimated individual headcount for Fall 2022. Budgeted Full Time Equivalent Students (FTES) is 33,707.
- (3) Program total of 915 includes doctoral students who are enrolled at other institutions and are therefore not SDSU FTES.
- (4) Estimated individual headcount for 2022/23 stateside programs. Estimated individual headcount for stateside and SDSURF programs is 11,784.
- (5) GPA based on approved college prep courses.
- (6) Employee data as of October 2022.
- (7) Budget Changes resulting from state actions subsequent to July 1 are not included. For updates on such changes visit the Budget & Finance web site at: <http://sdsu.edu/budget>
- (8) SD Campus Academic Year (AY)

Basic Tuition and Fees based on units:	<u>Up to 6.0</u>	<u>6.1 or more</u>
Undergraduate	\$5,762	\$8,174
Graduate	\$6,596	\$9,608
Teaching Credential Candidates	\$6,296	\$9,092
Doctoral (Ed.D. Program)	\$14,270	\$14,270
Doctoral (Physical Therapy)	\$19,628	\$19,628
- (9) Includes basic & non-resident tuition and institutional fees (such as application and late fees); excludes tuition fee discounts (SUG waivers).
- (10) Includes \$35.6 Revenue-based and \$40.7 Cost Recovery revenues.
- (11) Includes \$65.5 Athletics Self-Support and \$6.1 Miscellaneous Trust.
- (12) Net of reimbursements to the University Operating Fund.
- (13) Includes Permit and Fines & Forfeitures.
- (14) Federal funding; excludes campus match.
- (15) Includes federal, state and university financial aid programs (excluding loans).
- (16) Includes Student Union funding.
- (17) Includes cost of goods sold.
- (18) Budgeted revenue is calculated from anticipated award expenditures being incurred rather than from the date of awards being given.



SDSU | San Diego State University
BUDGET BOOK - 2022-2023



General Information

Enrollments (Fall 2022)

Applications ⁽¹⁾	112,103
Enrollment ⁽²⁾	36,637
Undergraduate	31,724
Graduate	4,137
Doctoral (Program total - 915) ⁽³⁾	776

Global Campus Enrollment⁽⁴⁾ 7,711

Undergraduate Student Profile (Fall 2022)

Diversity:		
Native American	0.2%	
African American	3.9%	
Hispanic, Latino	34.7%	
Asian	7.9%	
Pacific Islander, Native Hawaiian	0.2%	
Filipino	5.4%	
Multiple Ethnicities	6.9%	
White	34.2%	
Other/Not Stated	3.3%	
International	3.3%	
Gender:		
Men	42.9%	
Women	56.9%	
Non-binary	0.2%	

First Time Freshmen (Fall 2022)

Avg SAT Score	1,227
Avg High School GPA ⁽⁵⁾	3.87

Degrees

Degree Programs (Incl. 23 Doctoral Programs)	203
Degrees Granted in 2021/22	10,557
Bachelor's	8,750
Master's	1,650
Doctoral	157

Employees (Estimated Headcount)⁽⁶⁾ 7,104

Instructional Faculty	2,191
Staff	1,991
Grad Asst, Teaching Assoc and ISA	1,347
Student Assistants	1,575

Basic Tuition and Fees⁽⁷⁾

SD Campus UG Resident Full-time Student Fees (AY) ⁽⁸⁾	\$8,174
Basic Tuition Fee as a % of General Educational Costs	35.3%
Students Receiving Financial Aid	57.0%

Budget⁽⁷⁾

Sources	2022/23 Budget
	(in millions)

State Appropriations	\$267.2
Tuition & Fees ⁽⁹⁾	\$183.4
Student Success Fee	\$15.7
Revenue-based/Cost Recovery ⁽¹⁰⁾	\$76.3

Sub-Total, University Operating Fund \$542.6

Designated Revenues ⁽¹¹⁾ ⁽¹²⁾	\$71.6
Global Campus ⁽¹²⁾	\$32.4
Housing ⁽¹²⁾	\$75.5
Lottery Fund	\$3.0
Parking ⁽¹²⁾ ⁽¹³⁾	\$7.6
Federal Work Study ⁽¹⁴⁾	\$1.6
Fin Aid & Scholarship Disbursements to Students ⁽¹⁵⁾	\$63.8

Sub-Total, University Funds \$798.1

Auxiliary Organizations

Associated Students ⁽¹²⁾ ⁽¹⁶⁾	\$34.9
Aztec Shops, Ltd. ⁽¹²⁾ ⁽¹⁷⁾	\$92.0
The Campanile Foundation ⁽¹²⁾	\$39.3

SDSU Research Foundation

Grants and Contracts ⁽¹²⁾ ⁽¹⁸⁾	\$153.4
Campus Programs ⁽¹²⁾	\$5.1
General Fund	\$37.2

Total, SDSU Research Foundation \$195.7

Sub-Total, Auxiliary Organizations \$361.9

TOTAL \$1,160.0

Financial Aid & Scholarships^{(15)*} \$167.0

*Includes amounts applied to tuition, fees, housing and direct disbursements to students.