

President's Budget Advisory Committee
Meeting Agenda
October 27, 2022
Zoom

I. Call to order

- Call for amendments to agenda

II. Information Item

- Category IV Fees

III. Reports

- No Updates

IV. Watch List

- COVID-19
- Deferred Maintenance

V. New Business

- Funding Requests
 - 1x Staff Compensation Costs (\$5M)
 - 1x DRI Staffing (\$750k)
 - My SDSU Project Completion (\$3.5M)
 - Summer 2023 Classroom (\$1.16M)
 - 22-23 Spring Enrollment Growth (\$550k)

VI. Reminder

- **Next Meeting Date – November 10, 2022 at 2:00 p.m.**