## Footnotes

- (1) Estimated undergraduate and graduate applications for Fall 2019. Approx. 79.2% of Fall applicants came from outside San Diego County.
- 2) Estimated individual headcount for Fall 2019. Budgeted Full Time Equivalent Students (FTES) is 32,304.
- (3) Program total of 758 includes doctoral students who are enrolled at other institutions and are therefore not SDSU FTES.
- (4) Estimated individual headcount for 2019/20 stateside programs. Estimated individual headcount for stateside and SDSURF programs is 9,287.
- (5) GPA based on approved college prep courses.
- (6) Employee data as of October 2019.
- (7) Budget changes resulting from state actions subsequent to July 1 are not included. For updates on such changes visit the Budget & Finance web site at: http://sdsu.edu/budget
- (8) SD Campus Academic Year (AY)

Basic Tuition and Fees based on units:	Up to 6.0	6.1 or more
Undergraduate	\$5,098	\$7,510
Graduate	\$5,932	\$8,944
Teaching Credential Candidates	\$5,632	\$8,428
Doctoral (Ed.D. Program)	\$13,606	\$13,606
Doctoral (Physical Therapy)	\$18,964	\$18,964

- <sup>9)</sup> Includes basic & non-resident tuition and institutional fees (such as application and late fees); excludes tuition fee discounts (SUG waivers).
- (10) Includes \$23.2 Revenue-based and \$30.2 Cost Recovery revenues.
- (11) Includes \$37.6 Athletics Self-Support and \$6.1 Miscellaneous Trust.
- (12) Net of reimbursements to the University Operating Fund.
- (13) Federal funding; excludes campus match.
- (14) Includes federal, state and university financial aid programs (excluding loans).
- (15) Includes Student Union funding.
- (16) Includes cost of goods sold.
- (17) Budgeted revenue is calculated from anticipated award expenditures being incurred rather than from the date of awards being given.

Please see 2019/20 Budget Book on the Budget & Finance web site at: http://sdsu.edu/budget



**General Information** 

Enrollments (Fall		ation	
Application	<b>1S</b> <sup>(1)</sup>		103,674
	t <sup>(2)</sup> ergraduateergraduate		აⴢ,ሀ០ ៲
	luate		
	toral (Program total - 758)(3)		
World Campus Fi	nrollment <sup>(4)</sup>		6 871
Undergraduate S	tudent Profile (Fall 2019)		0,011
Diversity:	Native American	0.3%	
,	African American	4.0%	
	Hispanic, Latino	31.8%	
	Asian	7.3%	
	Pacific Islander, Native Haw	aiian0.3%	
	Filipino	5.8%	
	Multiple Ethnicities	6.4%	
	White	33.7%	
	Other/Not Stated		
	International	6.7%	
Gender:	Men	44 0%	
00.10011	Women		
	Non-binary	0.1%	
First Time Freshr	-		
	core	1919	
Avg SAT St	chool GPA <sup>(5)</sup>	2 78	
Degrees_	iciloui di A	0.70	
	ograms (incl. 21 Doctoral Pro	arams)	197
	ranted in 2018/19		
			-,
Master's		1,603	
Doctoral		130	
	nated headcount) <sup>(6)</sup>		6,840
Instr	ructional Faculty	1,981	
	f		
	d Asst, Teaching Assoc and ISA		
	lent Assistants	1,612	
Basic Tuition and			
	s UG Resident Full-time Stud		
	on Fee as a % of General Edu		
Students R	eceiving Financial Aid		61.4%

Budget<sup>(7)</sup>

2901	
Sources	2019/20 Budget
	(in millions)
State Appropriations	\$226.9
Tuition & Fees <sup>(9)</sup>	\$180.7
Student Success Fee	\$14.3
Revenue-based/Cost Recovery(10)	\$53.4
Sub-Total, University Operating Fund	
Designated Revenues(11)	
World Campus <sup>(12)</sup>	
Housing <sup>(12)</sup>	\$62.5
Lottery Fund	\$2.5
Parking (Permits) <sup>(12)</sup>	\$7.7
Parking (Fines) <sup>(12)</sup>	\$0.2
Federal Work Study(13)	\$1.4
Fin Aid & Scholarship Disbursements to Students	s <sup>(14)</sup> \$53.0
Sub-Total, University Funds	
Auxiliary Organizations	·
Associated Students(12)(15)	\$28.3
Aztec Shops, Ltd. (12)(16)	\$73.9
The Campanile Foundation(12)	\$42.2
SDSU Research Foundation	·
Grants and Contracts(12)(17)	\$129.5
Campus Programs(12)	
General Fund	\$32.2
Total, SDSU Research Foundation	
Sub-Total, Auxiliary Organizations	
TOTAL	\$985.7
Financial Aid & Scholarships(14)*	\$153.6
*Includes amounts applied to tuition, fees, housing and direct disburse	