Footnotes

(1) Estimated undergraduate and graduate applications for Fall 2017. Approx. 78.1% of Fall applicants came from outside San Diego County.

(2) Estimated individual headcount for Fall 2017. Budgeted Full Time Equivalent Students (FTES) is 31,007.

(3) Program total of 710 includes doctoral students who are enrolled at other institutions and are therefore not SDSU FTES.

(4) Estimated individual headcount for College Year (CY) 2017/18.

(5) GPA based on approved college prep courses.

(6) Employee data as of October 2017.

(7) Budget changes resulting from state actions subsequent to July 1 are not included. For updates on such changes visit SDSU University Update: http://newscenter.sdsu.edu/university-update/Default.aspx

(8) AY Basic Tuition and Fees based on units: Up to 6.0  6.1 or more

<table>
<thead>
<tr>
<th></th>
<th>Up to 6.0</th>
<th>6.1 or more</th>
</tr>
</thead>
<tbody>
<tr>
<td>Undergraduate</td>
<td>$5,048</td>
<td>$7,460</td>
</tr>
<tr>
<td>Graduate</td>
<td>$5,882</td>
<td>$8,894</td>
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<tr>
<td>Teaching Credential Candidates</td>
<td>$5,582</td>
<td>$8,378</td>
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<tr>
<td>Doctoral (Ed.D. Program)</td>
<td>$13,556</td>
<td>$13,556</td>
</tr>
<tr>
<td>Doctoral (Physical Therapy)</td>
<td>$18,914</td>
<td>$18,914</td>
</tr>
</tbody>
</table>

(9) Includes basic & non-resident tuition and institutional fees (such as application and late fees); excludes tuition fee discounts (SUG waivers).

(10) Includes $21.9 Revenue-based and $24.3 Cost Recovery revenues.

(11) Includes $38.3 Athletics Self-Support and $1.2 Special Projects.

(12) Net of reimbursements to the University Operating Fund and Internal Service Funds.

(13) Federal funding; excludes campus match.

(14) Includes federal, state and university financial aid programs (excluding loans).

(15) Includes Student Center funding.

(16) Includes cost of goods sold.

(17) Budgeted revenue is calculated from anticipated award expenditures being incurred rather than from the date of awards being given.

Please see 2017/18 Budget Book on the Budget & Finance web site at: http://bfa.sdsu.edu/financial/budget/genfund.aspx
### General Information

**Enrollments (Fall 2017)**
- Applications: 93,638
- Total Enrollment: 34,828
  - Undergraduate: 30,165
  - Graduate: 4,043
  - Doctoral (Program total - 710): 620
- Extended Studies Enrollment (CY): 8,601

**Undergraduate Student Profile (Fall 2017)**
- Diversity:
  - Native American: 0.4%
  - African American: 4.0%
  - Hispanic, Latino: 30.8%
  - Asian: 7.2%
  - Pacific Islander, Native Hawaiian: 0.2%
  - Filipino: 6.1%
  - Multiple Ethnicities: 6.6%
  - White: 33.3%
  - Other/Not Stated: 4.3%
  - International: 7.1%
- Gender:
  - Men: 44.9%
  - Women: 55.1%

**First Time Freshmen (Fall 2017)**
- Avg SAT Score: 1192
- Avg High School GPA: 3.70

**Degrees**
- Degree Programs (incl. 22 Doctoral Programs): 195
- Degrees Granted in 2016/17: 8,945
  - Bachelor’s: 7,085
  - Master’s: 1,722
  - Doctoral: 138

**Employees (estimated headcount)**: 6,436
- Instructional Faculty: 1,862
- Staff: 1,777
- Grad Asst, Teaching Assoc and ISA: 1,304
- Student Assistants: 1,493

**Basic Tuition and Fees**
- SD Campus UG Resident Full-time Student Fees (AY): $7,460
- Basic Tuition Fee as a % of general educational costs: 45.4%
- Students Receiving Financial Aid: 58.0%

### Budget (2017/18)

**Sources**
- State Appropriations: $190.1
- Tuition & Fees: $166.5
- Student Success Fee: $13.0
- Revenue-based / Cost Recovery: $46.2

**Sub-Total, University Operating Fund**: $415.8
- Designated Revenues: $39.5
- Continuing Education Revenue Fund: $14.2
- Housing: $45.1
- Lottery Fund: $2.5
- Parking (Permits): $7.4
- Parking (Fines): $0.6
- Enterprise Funds/Internal Service Funds: $9.2
- Federal Work Study: $1.2
- Fin Aid & Scholarship Disbursements to Students: $53.0

**Sub-Total, University Funds**: $588.5

**Auxiliary Organizations**
- Associated Students: $25.8
- Aztec Shops, Ltd: $67.6
- The Campanile Foundation: $45.1
- SDSU Research Foundation
  - Grants and Contracts: $119.3
  - Campus Programs: $17.9
- General Fund: $30.0
- Total, SDSU Research Foundation: $167.2

**Sub-Total, Auxiliary Organizations**: $305.7

**TOTAL**: $894.2

**Financial Aid & Scholarships**: $147.2

*Includes amounts applied to tuition, fees, housing and direct disbursements to students.*