

University Relations and Development

INSTITUTIONAL

	<i>Budget Time Base</i>	<i>FY2015-16 Budget</i>	<i>FY2014-15 Actual</i>	<i>FY2013-14 Actual</i>
BENEFITS		0	2,717	1,846
SUBTOTAL PERSONAL SERVICES		0	2,717	1,846
OPERATING EXPENSES				
OTHER		990,000	0	0
SERVICES		58,500	50,250	45,801
OTHER		0	4,056	4,591
SUBTOTAL OPERATING EXPENSES		1,048,500	54,306	50,392
TOTAL NON-REVENUE-BASED INSTITUTIONAL		1,048,500	57,024	52,238
REVENUE-BASED		320,000	297,064	332,554
TOTAL INSTITUTIONAL		1,368,500	354,088	384,792
TOTAL University Relations and Development Division	82.3	8,335,221	11,625,110	8,649,970