

Footnotes

- (1) Estimated undergraduate and graduate applications for 2014/15. Approx. 79% of Fall applicants came from outside San Diego County.
- (2) Annualized estimate of College Year (CY) individual headcount for 2014/15. Budgeted Full Time Equivalent Students (FTES) is 28,473.
- (3) Program total of 692 includes doctoral students who are enrolled at other institutions and are therefore not SDSU FTES.
- (4) Based on class enrollment, some students in multiple classes.
- (5) GPA based on approved college prep courses.
- (6) Employee data as of October 2014.
- (7) Budget changes resulting from state actions subsequent to July 1 are not included. For updates on such changes visit SDSU University Update: <http://advancement.sdsu.edu/universityupdate/index.html>
- (8) AY Basic Tuition and Fees based on units: Up to 6.0 6.1 or more

Undergraduate	\$4,568	\$6,866
Graduate	\$5,300	\$8,132
Teaching Credential Candidates	\$5,078	\$7,742
Doctoral (Ed.D. Program)	\$12,512	\$12,512
Doctoral (Physical Therapy)	\$17,542	\$17,542
- (9) Includes basic & non-resident tuition and institutional fees (such as application and late fees); excludes tuition fee discounts (SUG waivers).
- (10) Includes \$21.1 Revenue-based and \$23.3 Cost Recovery revenues.
- (11) Includes \$32.6 Athletics Self-Support and \$1.1 Special Projects.
- (12) Net of reimbursements to the University Operating Fund and Enterprise/Internal Service Funds.
- (13) Federal funding; excludes campus match.
- (14) Includes federal, state and university financial aid programs (excluding loans).
- (15) Includes Student Center funding.
- (16) Includes cost of goods sold.
- (17) Budgeted revenue is calculated from anticipated award expenditures being incurred rather than from the date of awards being given.

Please see 2014/15 Budget Book on the Budget & Finance web site at:
<http://bfa.sdsu.edu/~budfin/genfund.htm>



FACTS



2014/2015

General Information

Enrollments

Applications ⁽¹⁾	91,710
Individual College Year (CY) Enrollment ⁽²⁾	35,467
Undergraduate.....	30,146
Graduate	4,699
Doctoral (Program total - 692) ⁽³⁾	622
Extended Studies Enrollment ⁽⁴⁾	30,500

Undergraduate Student Profile (Fall 2014)

Diversity:	Hispanic	31.2%
	African American	3.6%
	Asian	7.2%
	Filipino	6.4%
	American Indian	0.3%
	White	34.7%
	International.....	5.5%
	Other/Not Stated.....	4.8%
	Multiple Ethnicities	6.3%
Gender:	Men.....	44.3%
	Women.....	55.7%
	Median Age	22.3

First Time Freshmen (Fall 2014)

Mean Family Income of Students Applying for Financial Aid	\$108,203
Mean SAT Score.....	1112
Mean High School GPA ⁽⁵⁾	3.69

Degrees

Degree Programs (incl. 22 Doctoral Programs).....	191
Degrees Granted in 2013/14	8,428
Bachelor's.....	6,563
Master's.....	1,772
Doctoral.....	93

Employees (estimated headcount) ⁽⁶⁾

Instructional Faculty	1,728
Staff	1,684
Grad. Asst, Teaching Assoc and ISA.....	1,211
Student Assistants	1,330

Basic Tuition and Fees⁽⁷⁾

UG Resident Full-time Student Fees (AY) ⁽⁸⁾	\$6,866
Basic Tuition Fee as a % of general educational costs	51.7%

Budget⁽⁷⁾

Sources

2014/15
Budget

(in millions)

State Appropriations	\$153.7
Tuition & Fees ⁽⁹⁾	\$147.8
Student Success Fee	\$3.0
Revenue-based / Cost Recovery ⁽¹⁰⁾	\$44.4
Sub-Total, University Operating Fund	\$348.9
Designated Revenues ⁽¹¹⁾	\$33.7
Continuing Education Revenue Fund ⁽¹²⁾	\$10.4
Housing ⁽¹²⁾	\$27.0
Lottery Fund.....	\$2.5
Parking (Permits) ⁽¹²⁾	\$5.3
Parking (Fines) ⁽¹²⁾	\$0.7
Enterprise Funds/Internal Service Funds	\$8.1
Federal Work Study ⁽¹³⁾	\$1.1
Fin Aid & Scholarship Disbursements to Students ⁽¹⁴⁾ ..	\$55.0

Sub-Total, University Funds **\$492.7**

Auxiliary Organizations

Associated Students ⁽¹²⁾⁽¹⁵⁾	\$23.7
Aztec Shops, Ltd. ⁽¹²⁾⁽¹⁶⁾	\$60.5
The Campanile Foundation ⁽¹²⁾	\$36.6
SDSU Research Foundation	
Grants and Contracts ⁽¹²⁾⁽¹⁷⁾	\$95.5
Campus Programs ⁽¹²⁾	\$19.6
General Fund	\$26.4
Total, SDSU Research Foundation	\$141.5

Sub-Total, Auxiliary Organizations **\$262.3**

TOTAL **\$755.0**

Financial Aid & Scholarships^{(14)*} **\$144.0**

*Includes amounts applied to tuition, fees, housing and direct disbursements to students.