

## Student Affairs

### OFFICE OF THE VICE PRESIDENT (1)

	<i>Budget Time Base</i>	<i>FY2014-15 Budget</i>	<i>FY2013-14 Actual</i>	<i>FY2012-13 Actual</i>
<b>SALARIES</b>				
MANAGEMENT	8.0	1,030,260	1,093,022	1,069,190
SUPPORT STAFF	19.0	1,195,452	1,018,616	489,424
STUDENT ASSISTANT		0	26,132	34,567
WORK STUDY ON CAMPUS		0	(114)	2,582
<b>TOTAL SALARIES</b>	<b>27.0</b>	<b>2,225,712</b>	<b>2,137,655</b>	<b>1,595,763</b>
<b>BENEFITS</b>		<b>1,153,085</b>	<b>967,514</b>	<b>678,220</b>
<b>SUBTOTAL PERSONAL SERVICES</b>	<b>27.0</b>	<b>3,378,797</b>	<b>3,105,170</b>	<b>2,273,983</b>
<b>OPERATING EXPENSES</b>				
SUPPLIES		625,245	51,638	17,851
SERVICES		23,487	10,122	65,981
OTHER		0	677,129	329,609
<b>SUBTOTAL OPERATING EXPENSES</b>		<b>648,732</b>	<b>738,889</b>	<b>413,441</b>
<b>TOTAL NON-REVENUE-BASED OFFICE OF THE VICE PRESIDENT</b>	<b>27.0</b>	<b>4,027,529</b>	<b>3,844,059</b>	<b>2,687,424</b>
<b>COST RECOVERY</b>		<b>64,106</b>	<b>15,799</b>	<b>0</b>
<b>TOTAL OFFICE OF THE VICE PRESIDENT - SA</b>	<b>27.0</b>	<b>4,091,635</b>	<b>3,859,857</b>	<b>2,687,424</b>

(1) Includes Office of the VP for Student Affairs, Communication Services, Student Affairs Research and Assessment, and Technology Services.