

Office of the President/Diversity & Equity/KPBS

INSTITUTIONAL

	<i>Budget Time Base</i>	<i>FY2014-15 Budget</i>	<i>FY2013-14 Actual</i>	<i>FY2012-13 Actual</i>
OPERATING EXPENSES				
SPACE RENT		402,948	416,838	375,156
MEMBERSHIPS AND SUBSCRIPTIONS		121,500	119,691	124,603
SERVICES		44,000	50,434	42,115
OTHER		0	125	26
SUBTOTAL OPERATING EXPENSES		568,448	587,088	541,901
TOTAL INSTITUTIONAL		568,448	587,088	541,901
TOTAL Office of the President/Diversity & Equity/KPBS Division	15.4	3,031,026	2,980,850	2,919,753