

The Campanile Foundation

Support Budget Presentation

	FY 14-15
Income	
Current Programs	43,000,000
Long Term Endowments	
	Total Income 43,000,000
Uses of Income	
Current Campus Programs	21,000,000
Held for future Campus Programs	11,080,000
Student Aid	7,700,000
Fundraising Costs	2,500,000
General Admin	720,000
	Total Current Expenses 43,000,000
Net Investment in Endowment for future support	43,000,000