

Footnotes

- (1) Estimated undergraduate and graduate applications for 2013/14. Approx. 78% of Fall applicants came from outside San Diego County.
- (2) Annualized estimate of CY individual headcount for 2013/14. Budgeted Full Time Equivalent Students (FTES) is 27,988.
- (3) Program total of 663 includes doctoral students who are enrolled at other institutions and are therefore not SDSU FTES.
- (4) Based on class enrollment, some students in multiple classes.
- (5) GPA based on approved college prep courses.
- (6) Employee data as of May 2013.
- (7) Budget changes resulting from state actions subsequent to July 1 are not included. For updates on such changes visit SDSU University Update: <http://advancement.sdsu.edu/universityupdate/>
- (8) AY Basic Tuition and Fees based on units:

	<u>Up to 6.0</u>	<u>6.1 or more</u>
Undergraduate	\$4,468	\$6,766
Graduate	\$5,200	\$8,032
Teaching Credential Candidates	\$4,978	\$7,642
Doctoral (Ed.D. Program)	\$12,412	\$12,412
Doctoral (Physical Therapy)	\$17,442	\$17,442
- (9) Includes basic & non-resident tuition and institutional fees (such as application and late fees); excludes tuition fee discounts (SUG waivers).
- (10) Includes \$20.5 Revenue-based and \$21.2 Cost Recovery revenues.
- (11) Includes \$31.9 Athletics Self-Support and \$1.1 Special Projects.
- (12) Net of reimbursements to the University Operating Fund and Internal Service Funds.
- (13) Federal funding; excludes campus match.
- (14) Includes federal, state and university financial aid programs (excluding loans).
- (15) Includes Student Center funding.
- (16) Includes cost of goods sold.
- (17) Budgeted revenue is calculated from anticipated award expenditures being incurred rather than from the date of awards being given.

Please see 2013/14 Budget Book on the Budget & Finance web site at:
<http://bfa.sdsu.edu/~budfin/genfund.htm>

FACTS 2013/2014



SAN DIEGO STATE
UNIVERSITY

General Information

Enrollments

Applications ⁽¹⁾	86,859
Individual College Year (CY) Enrollment⁽²⁾	34,887
Undergraduate.....	29,732
Graduate	4,570
Doctoral (Program total - 663) ⁽³⁾	585
Extended Studies Enrollment⁽⁴⁾	30,000

Undergraduate Student Profile (Fall 2013)

Diversity:	Hispanic.....	30.7%
	African American.....	3.7%
	Asian.....	7.3%
	Filipino.....	6.5%
	American Indian.....	0.3%
	White.....	35.8%
	International.....	4.6%
	Other/Not Stated.....	5.4%
	Multiple Ethnicities.....	5.8%
Gender:	Men.....	44.0%
	Women.....	56.0%

Median Age

22.4

First Time Freshmen (Fall 2013)

Mean Family Income of Students Applying for Financial Aid.....	\$101,430
Mean SAT Score.....	1103
Mean High School GPA ⁽⁵⁾	3.60

Degrees

Degree Programs (incl. 22 Doctoral Programs).....	190
Degrees Granted in 2012/13	8,037
Bachelor's.....	6,107
Master's.....	1,821
Doctoral.....	109

Employees (estimated headcount) ⁽⁶⁾

Instructional Faculty.....	1,507
Staff.....	1,609
Grad. Asst, Teaching Assoc and ISA.....	1,191
Student Assistants	1,506

Basic Tuition and Fees⁽⁷⁾

Resident Full-time Student Fees (AY)⁽⁸⁾.....	\$6,766
Basic Tuition Fee as a % of general educational costs	47.6%

Budget⁽⁷⁾

Sources	2013/14 Budget
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(in millions)

State Appropriations	\$143.4
Tuition & Fees ⁽⁹⁾	\$143.3
Revenue-based / Cost Recovery ⁽¹⁰⁾	\$41.7
Sub-Total, University Operating Fund	\$328.4
Designated Revenues ⁽¹¹⁾	\$33.0
Continuing Education Revenue Fund ⁽¹²⁾	\$9.9
Housing ⁽¹²⁾	\$27.8
Lottery Fund.....	\$2.5
Parking (Permits) ⁽¹²⁾	\$5.2
Parking (Fines) ⁽¹²⁾	\$0.7
Enterprise Funds/Internal Service Funds	\$8.7
Federal Work Study ⁽¹³⁾	\$1.0
Fin Aid & Scholarship Disbursements to Students ⁽¹⁴⁾ ..	\$50.0
Sub-Total, University Funds.....	\$467.2
Auxiliary Organizations	
Associated Students ⁽¹²⁾⁽¹⁵⁾	\$22.0
Aztec Shops, Ltd. ⁽¹²⁾⁽¹⁶⁾	\$60.5
The Campanile Foundation ⁽¹²⁾	\$25.2
SDSU Research Foundation	
Grants and Contracts ⁽¹²⁾⁽¹⁷⁾	\$97.5
Campus Programs ⁽¹²⁾	\$20.5
General Fund.....	\$28.4
Total, SDSU Research Foundation	\$146.4
Sub-Total, Auxiliary Organizations	\$254.1
TOTAL.....	\$721.3

Financial Aid & Scholarships^{(14)*} **\$139.4**

*Includes amounts applied to tuition, fees, housing and direct disbursements to students.