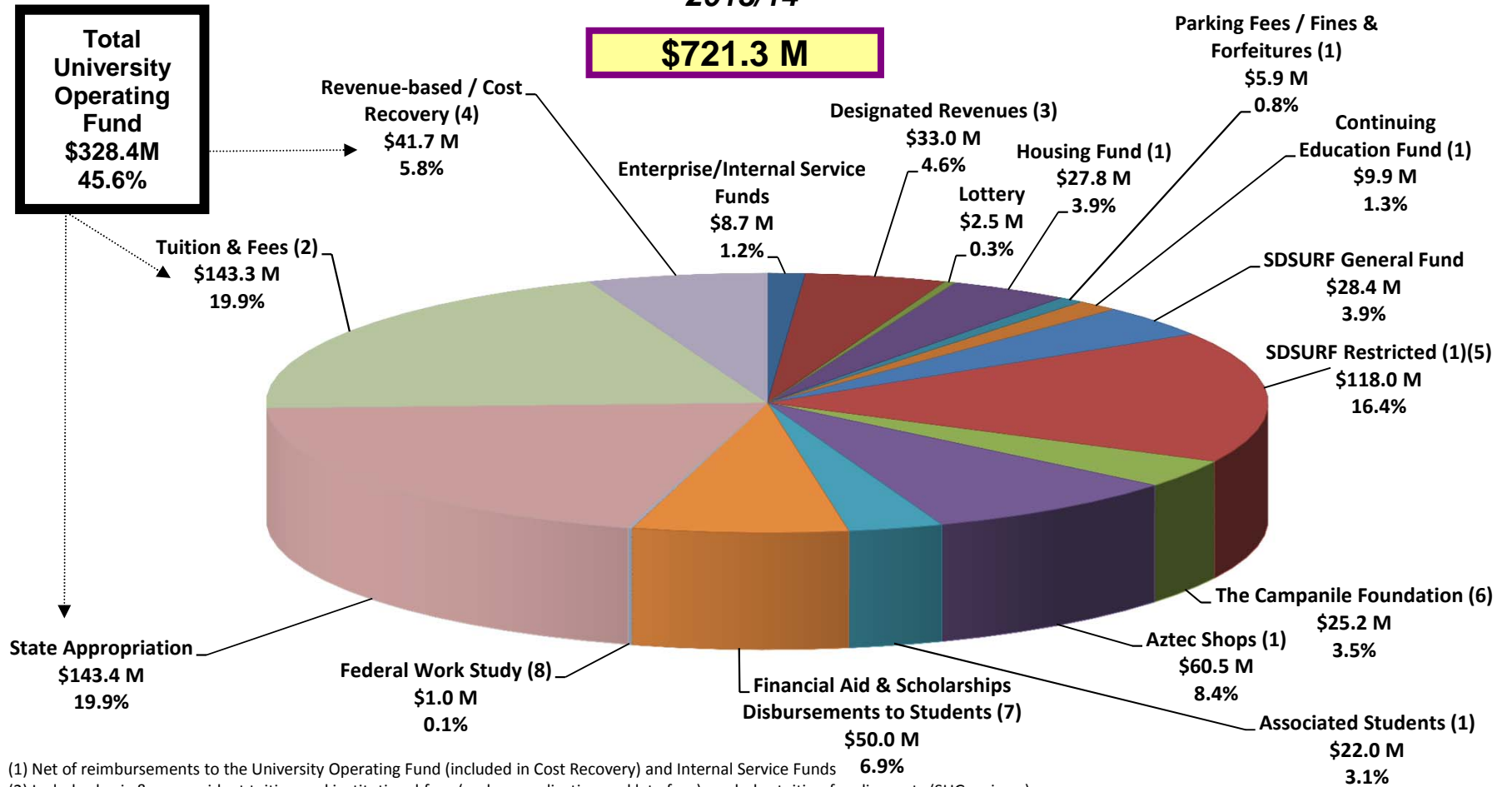


SAN DIEGO STATE UNIVERSITY

University Budget (Including Auxiliary Organizations)

2013/14



- (1) Net of reimbursements to the University Operating Fund (included in Cost Recovery) and Internal Service Funds
- (2) Includes basic & non-resident tuition and institutional fees (such as application and late fees); excludes tuition fee discounts (SUG waivers)
- (3) Includes Special Projects (such as conferences) and Athletics Self-Support (such as IRA fees, ticket sales, corporate sponsorships and private donations)
- (4) Departmental revenues and cost recovery from Housing, Parking, Continued Education, Auxiliaries and external entities
- (5) Includes KPBS self-generated sources (such as grants, membership fees and private donations)
- (6) Excludes Athletics Grant-in-Aid (included in Athletics Self-Support)
- (7) Excludes loans
- (8) Excludes campus match