

University Relations and Development

INSTITUTIONAL

	<i>Budget Time Base</i>	<i>FY2013-14 Budget</i>	<i>FY2012-13 Actual</i>	<i>FY2011-12 Actual</i>
BENEFITS		0	2,379	1,993
 SUBTOTAL PERSONAL SERVICES		0	2,379	1,993
OPERATING EXPENSES				
OTHER		990,000	0	0
SERVICES		56,000	55,567	51,067
OTHER		0	1,338,391	4,929
 SUBTOTAL OPERATING EXPENSES		1,046,000	1,393,958	55,996
TOTAL NON-REVENUE-BASED INSTITUTIONAL		1,046,000	1,396,337	57,990
REVENUE-BASED		320,000	263,653	294,323
TOTAL INSTITUTIONAL		1,366,000	1,659,990	352,313
TOTAL University Relations and Development Division	59.0	7,393,723	7,456,888	6,842,792