

Office of the President/Diversity & Equity/KPBS

KPBS

	<i>Budget Time Base</i>	<i>FY2013-14 Budget</i>	<i>FY2012-13 Actual</i>	<i>FY2011-12 Actual</i>
SALARIES				
MANAGEMENT	5.0	663,290	755,297	816,981
SUPPORT STAFF	3.0	168,540	71,688	33,444
OVERTIME		0	104	327
WORK STUDY ON CAMPUS		0	4,434	6,368
TOTAL SALARIES	8.0	831,830	831,523	857,120
BENEFITS		376,242	318,400	297,986
SUBTOTAL PERSONAL SERVICES	8.0	1,208,072	1,149,923	1,155,106
TOTAL KPBS	8.0	1,208,072	1,149,923	1,155,106