

Business and Financial Affairs

ADMINISTRATION/ASSOC VP AND
EMPL RELATIONS & COMPLIANCE

	<i>Budget Time Base</i>	<i>FY2013-14 Budget</i>	<i>FY2012-13 Actual</i>	<i>FY2011-12 Actual</i>
SALARIES				
MANAGEMENT	4.0	383,394	390,869	323,385
WORK STUDY ON CAMPUS		0	1,924	1,503
TOTAL SALARIES	4.0	383,394	392,792	324,887
BENEFITS		211,320	149,366	117,772
SUBTOTAL PERSONAL SERVICES	4.0	594,714	542,158	442,659
OPERATING EXPENSES				
SUPPLIES		43,605	6,616	5,272
OTHER		0	28,596	23,551
SUBTOTAL OPERATING EXPENSES		43,605	35,212	28,823
TOTAL ADMINISTRATION/ASSOC VP AND EMPL RELATIONS & COMPLIANCE	4.0	638,319	577,370	471,482