

## Footnotes

- (1) Estimated undergraduate and graduate applications for 2012/13. Approx. 79% of Fall applicants came from outside San Diego County.
- (2) Annualized estimate of CY individual headcount for 2012/13. Budgeted Full Time Equivalent Students (FTES) is 27,566.
- (3) Program total of 655 includes doctoral students who are enrolled at other institutions and are therefore not SDSU FTES.
- (4) Based on class enrollment, some students in multiple classes.
- (5) GPA based on approved college prep courses.
- (6) AY Basic Tuition and Fees based on units: Up to 6.0 6.1 or more

Undergraduate	\$4,568	\$7,076
Graduate	\$5,372	\$8,462
Teaching Credential Candidates	\$5,126	\$8,036
Doctoral (Ed.D. Program)	\$12,224	\$12,224
Doctoral (Physical Therapy)	\$17,254	\$17,254
- (7) Includes State University Grant (SUG)/Educational Opportunity Program (EOP) Grant reported as Fin Aid & Scholarships in prior years.
- (8) Includes \$20.1M Revenue-based and \$22.7M Cost Recovery revenues.
- (9) Includes \$26.4M Athletics Self-Support and \$1.1M Special Projects.
- (10) Includes Student Center funding.
- (11) Includes cost of goods sold.
- (12) Budgeted revenue is calculated from anticipated award expenditures being incurred rather than from the date of awards being given.
- (13) Net of reimbursements to the University Operating Fund and Internal Service Funds.
- (14) Federal funding; excludes campus match.
- (15) Includes federal, state and university financial aid programs (excluding loans).
- (16) Budget changes resulting from state actions subsequent to July 1 are not included. For updates on such changes visit SDSU Budget Central: <http://advancement.sdsu.edu/budgetcentral/index.html>

Please see 2012/13 Budget Book on the Budget & Finance web site at: <http://bfa.sdsu.edu/~budfin/genfund.htm>



SAN DIEGO STATE  
UNIVERSITY

FACTS  
2012/2013



## General Information

### Enrollments

Applications <sup>(1)</sup> .....	80,345
Individual College Year (CY) Enrollment <sup>(2)</sup> .....	33,726
Undergraduate.....	28,558
Graduate .....	4,613
Doctoral (Program total - 655) <sup>(3)</sup> .....	555

Extended Studies Enrollment<sup>(4)</sup> .....

### Undergraduate Student Profile (Fall 2012)

Diversity:	Hispanic.....	30.2%
	African American .....	3.8%
	Asian.....	14.2%
	American Indian .....	0.3%
	White .....	36.8%
	International.....	4.1%
	Other/Not Stated.....	5.6%
	Multiple Ethnicities .....	5.1%
Gender:	Men.....	43.4%
	Women.....	56.6%
Median Age .....		22.5

### First Time Freshmen (Fall 2012)

Mean Family Income of Students Applying for Financial Aid.....	\$88,851
Mean SAT Score.....	1083
Mean High School GPA <sup>(5)</sup> .....	3.60

### Degrees

Degree Programs (incl. 22 Doctoral Programs).....	189
Degrees Granted in 2011/12.....	7,950
Bachelor's.....	6,055
Master's.....	1,825
Doctoral.....	70

### Employees (estimated headcount) .....

Instructional Academic Year (AY) Faculty.....	1,585
Staff .....	1,597
Grad. Asst, Teaching Assoc and ISA.....	1,038
Student Assistants .....	1,276

### Basic Tuition and Fees<sup>(16)</sup>

Resident Full-time Student Fees (AY) <sup>(6)</sup> .....	\$7,076
Basic Tuition Fee as a % of general educational costs .....	55.5%

## Budget<sup>(16)</sup>

### Sources

2012/13  
Budget

(in millions)

State Appropriations .....	\$103.6
Tuition & Fees <sup>(7)</sup> .....	\$195.1
Revenue-based / Cost Recovery <sup>(8)</sup> .....	\$42.8
<b>Sub-Total, University Operating Fund .....</b>	<b>\$341.5</b>
Designated Revenues <sup>(9)</sup> .....	\$27.5
Continuing Education Revenue Fund <sup>(13)</sup> .....	\$10.3
Housing <sup>(13)</sup> .....	\$24.1
Lottery Fund.....	\$2.5
Parking (Permits) <sup>(13)</sup> .....	\$5.3
Parking (Fines) <sup>(13)</sup> .....	\$0.4
Enterprise Funds/Internal Service Funds .....	\$7.3
Federal Work Study <sup>(14)</sup> .....	\$1.0
Fin Aid & Scholarship Disbursements to Students <sup>(15)</sup> ..	\$60.2

**Sub-Total, University Funds.....\$480.1**

### Auxiliary Organizations

Associated Students <sup>(10)(13)</sup> .....	\$21.6
Aztec Shops, Ltd. <sup>(11)(13)</sup> .....	\$54.4
The Campanile Foundation <sup>(13)</sup> .....	\$22.8
SDSU Research Foundation	
Grants and Contracts <sup>(12)(13)</sup> .....	\$109.9
Campus Programs <sup>(13)</sup> .....	\$17.3
General Fund.....	\$34.1
Total, SDSU Research Foundation .....	\$161.3

**Sub-Total, Auxiliary Organizations .....**

**TOTAL.....\$740.2**

**Financial Aid & Scholarships<sup>(15)\* .....</sup>**

**\$143.8**

\*Includes amounts applied to tuition, fees, housing and direct disbursements to students.