

The Campanile Foundation

FY 2012/2013 Budget

	FY12-13
Sources of Income	
Current Programs	27,000,000
Long Term Endowments	-
Total Sources of Income	<u>27,000,000</u>
Uses of Income	
Current Campus Programs	16,000,000
Held for future Campus Programs	2,400,000
Student Aid	6,000,000
Fundraising Costs	2,000,000
General Admin	600,000
Total Current Expenses	<u>27,000,000</u>
Net Investmt in Endowment for future support	-
Total Uses of Income	<u>27,000,000</u>