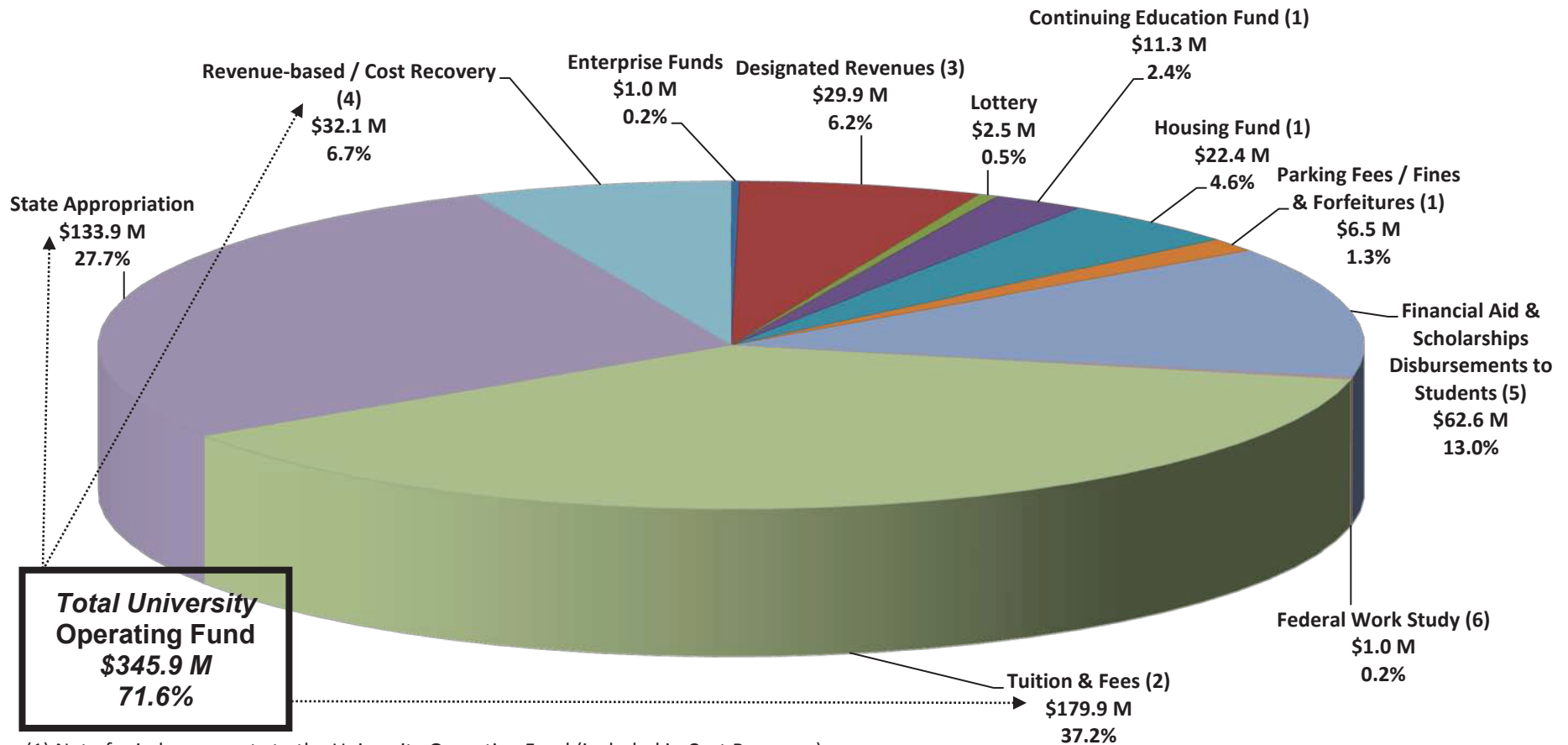


SAN DIEGO STATE UNIVERSITY

University Budget (Excluding Auxiliaries)

2011/12

\$483.1 M



- (1) Net of reimbursements to the University Operating Fund (included in Cost Recovery)
- (2) Includes basic & non-resident tuition and institutional fees (such as application and late fees)
- Includes SUG/EOP amounts reported as Financial Aid & Scholarships in prior year presentations
- (3) Includes Special Projects (such as conferences) and Athletics Self-Support (such as ticket sales, corporate sponsorships and private donations)
- (4) Departmental revenues and cost recovery from Housing, Parking, Continued Education, Auxiliaries and external entities
- (5) Excludes loans
- (6) Excludes campus match