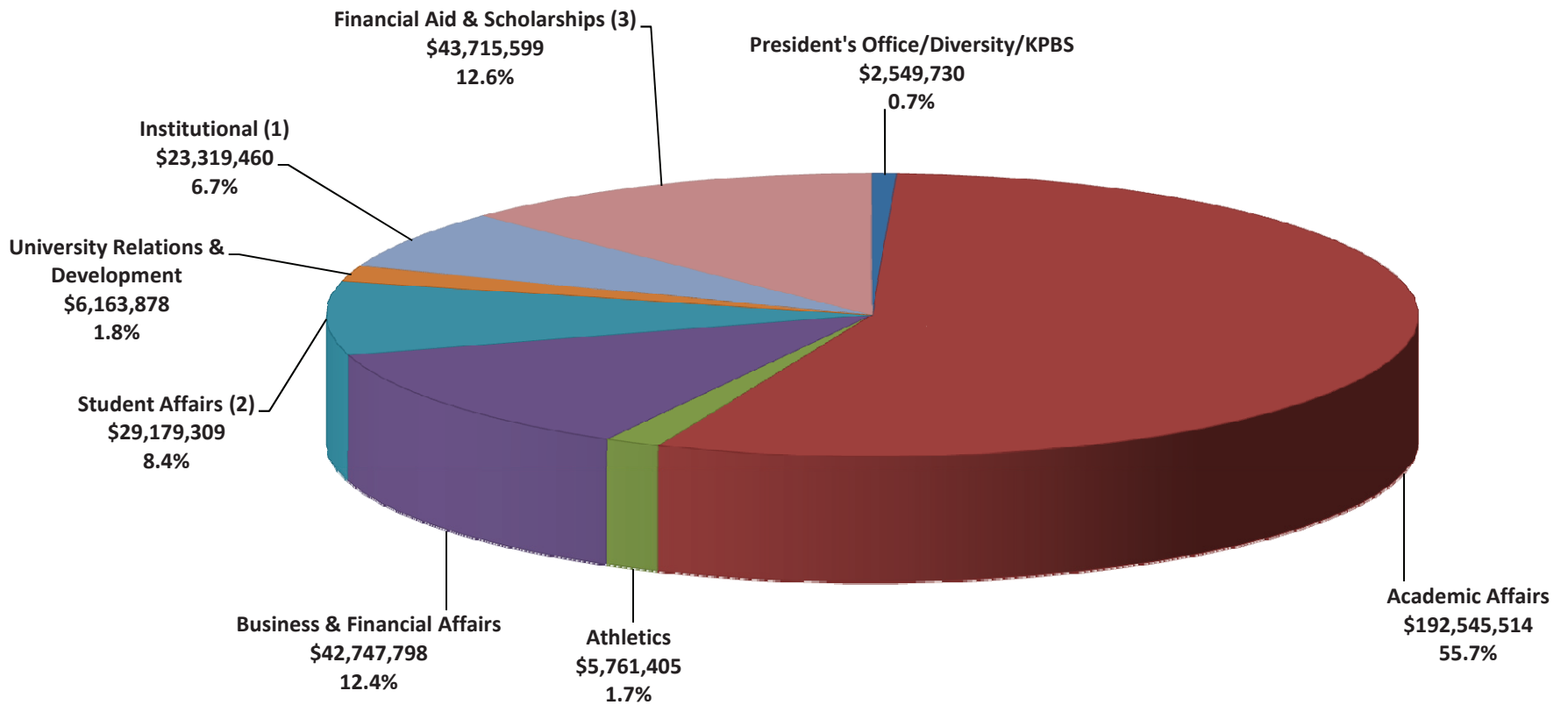


SAN DIEGO STATE UNIVERSITY
University Operating Fund Budget
Expenditures by Division
2011/12

\$345,982,693



(1) Institutional utilities and insurance premiums

(2) Includes Student Health Services revenues of \$10,196,425

(3) Includes State University Grant, EOP Grant, Grad Equity Grant, Education Doctoral Grant, Graduate Business Professional Grant and President's Incentive Grants (excludes Athletics Grant-in-Aid)