

Student Affairs

OFFICE OF THE VP FOR STUDENT AFFAIRS

	<i>Budget Time Base</i>	<i>FY2011-12 Budget</i>	<i>FY2010-11 Actual</i>	<i>FY2009-10 Actual</i>
SALARIES				
MANAGEMENT	5.0	683,520	788,904	553,699
SUPPORT STAFF	4.1	177,808	191,457	126,873
STUDENT ASSISTANT		0	17,562	4,249
WORK STUDY ON CAMPUS		0	4,047	957
TOTAL SALARIES	9.1	861,328	1,001,970	685,778
BENEFITS		382,073	383,084	250,257
SUBTOTAL PERSONAL SERVICES	9.1	1,243,401	1,385,054	936,035
OPERATING EXPENSES				
SUPPLIES		866,762	4,499	4,386
OTHER		0	212,243	105,026
SUBTOTAL OPERATING EXPENSES		866,762	216,742	109,412
TOTAL NON-REVENUE-BASED OFFICE OF THE VP FOR STUDENT AFFAIRS	9.1	2,110,163	1,601,796	1,045,447
COST RECOVERY	0.1	58,435	2,480	0
TOTAL OFFICE OF THE VP FOR STUDENT AFFAIRS	9.2	2,168,598	1,604,276	1,045,447