

*Office of the President/Diversity & Equity/KPBS*

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KPBS

	<i>Budget Time Base</i>	<i>FY2011-12 Budget</i>	<i>FY2010-11 Actual</i>	<i>FY2009-10 Actual</i>
<b>SALARIES</b>				
MANAGEMENT	6.0	821,164	1,051,853	914,697
SUPPORT STAFF	1.0	71,004	20,056	62,647
WORK STUDY ON CAMPUS		0	6,753	8,384
<b>TOTAL SALARIES</b>	<b>7.0</b>	<b>892,168</b>	<b>1,078,663</b>	<b>985,728</b>
<b>BENEFITS</b>		<b>394,107</b>	<b>390,097</b>	<b>354,248</b>
<b>SUBTOTAL PERSONAL SERVICES</b>	<b>7.0</b>	<b>1,286,275</b>	<b>1,468,760</b>	<b>1,339,976</b>
<b>OPERATING EXPENSES</b>				
<b>TOTAL NON-REVENUE-BASED KPBS</b>	<b>7.0</b>	<b>1,286,275</b>	<b>1,468,760</b>	<b>1,339,976</b>
<b>COST RECOVERY</b>		<b>0</b>	<b>0</b>	<b>20,117</b>
<b>TOTAL KPBS</b>	<b>7.0</b>	<b>1,286,275</b>	<b>1,468,760</b>	<b>1,360,093</b>