

**ASSOCIATED STUDENTS OF SDSU
GROSS REVENUES AND EXPENSES
2011-2012 BUDGET**

	<u>2011-12 BUDGET</u>	
REVENUES		
Student Body Centers Fee	\$	3,868,708
Student Body Association Fee		2,342,211
Interest Income		109,000
Administrative/Other		360,251
Program Revenues:		
Children's Center		2,285,306
Aztec Recreation		5,112,666
Mission Bay Aquatic Center		2,221,671
Daily Aztec/KCR		625,450
Student Government		84,402
Student Organizations		23,000
Facilities Sustainability		11,554
Cultural Arts and Special Events		38,223
Aztec Nights		200,000
Facilities:		
Aztec Center/Scripps Cottage		42,056
Viejas Arena/Open Air Theatre		4,925,195
Total Revenues	\$	22,249,693
EXPENDITURES		
Program Expenditures:		
Children's Center		2,285,306
Aztec Recreation		5,112,660
Mission Bay Aquatic Center		2,384,310
Daily Aztec/KCR		625,450
Student Government		765,902
College Councils		25,000
Student Organizations		100,221
Facilities Sustainability		261,554
Cultural Arts and Special Events		581,196
Aztec Nights		300,000
Facilities:		
Aztec Center/Scripps Cottage		954,328
New Aztec Center		1,400,000
Viejas Arena/Open Air Theatre		4,925,195
Calexico Campus		171,876
Administrative/Other		2,216,695
Future Facility Reserve		140,000
Total Expenditures	\$	22,249,693
Net Contribution/(Subsidy)		\$0