

## Student Affairs

### OFFICE OF THE VP FOR STUDENT AFFAIRS

	<i>Budget Time Base</i>	<i>FY2010-11 Budget</i>	<i>FY2009-10 Actual</i>	<i>FY2008-09 Actual</i>
<b>SALARIES</b>				
MANAGEMENT	5.0	680,016	553,699	633,714
SUPPORT STAFF	4.1	177,808	126,873	145,609
STUDENT ASSISTANT		0	4,249	4,719
WORK STUDY ON CAMPUS		0	957	1,810
<b>TOTAL SALARIES</b>	<b>9.1</b>	<b>857,824</b>	<b>685,778</b>	<b>785,852</b>
<b>BENEFITS</b>		<b>303,589</b>	<b>250,257</b>	<b>249,544</b>
<b>SUBTOTAL PERSONAL SERVICES</b>	<b>9.1</b>	<b>1,161,413</b>	<b>936,035</b>	<b>1,035,397</b>
<b>OPERATING EXPENSES</b>				
2010/11 PBAC ALLOCATION		1,153,147	0	0
SUPPLIES		371,403	4,386	38,573
OTHER		0	105,026	190,665
<b>SUBTOTAL OPERATING EXPENSES</b>		<b>1,524,550</b>	<b>109,412</b>	<b>229,238</b>
<b>TOTAL NON-REVENUE-BASED OFFICE OF THE VP FOR STUDENT AFFAIRS</b>	<b>9.1</b>	<b>2,685,963</b>	<b>1,045,447</b>	<b>1,264,634</b>
<b>COST RECOVERY</b>		<b>46,889</b>	<b>0</b>	<b>0</b>
<b>TOTAL OFFICE OF THE VP FOR STUDENT AFFAIRS</b>	<b>9.1</b>	<b>2,732,852</b>	<b>1,045,447</b>	<b>1,264,634</b>