

Business and Financial Affairs

FINANCIAL OPERATIONS / FINANCIAL REPORTING

	<i>Budget Time Base</i>	<i>FY2010-11 Budget</i>	<i>FY2009-10 Actual</i>	<i>FY2008-09 Actual</i>
SALARIES				
MANAGEMENT	2.0	209,064	190,850	209,064
TOTAL SALARIES	2.0	209,064	190,850	209,064
BENEFITS		104,963	69,022	71,728
SUBTOTAL PERSONAL SERVICES	2.0	314,027	259,872	280,792
OPERATING EXPENSES				
CONTRACTUAL SERVICES		21,000	23,000	22,000
SUPPLIES		10,000	4,257	189
OTHER		0	4,169	17,949
SUBTOTAL OPERATING EXPENSES		31,000	31,426	40,138
TOTAL FINANCIAL OPERATIONS / FINANCIAL REPORTING	2.0	345,027	291,298	320,930