

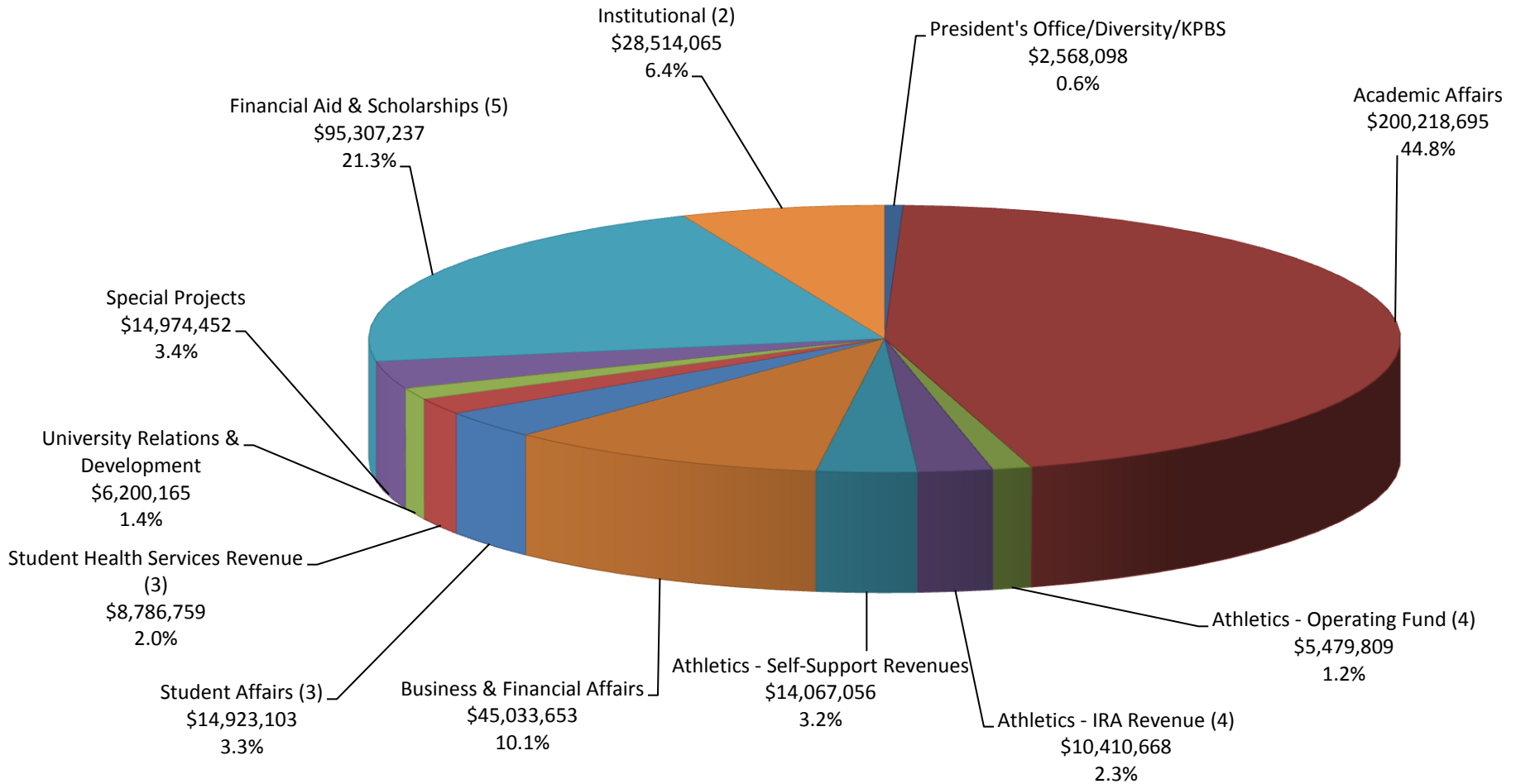
SAN DIEGO STATE UNIVERSITY

Budgeted Expenditures by Division (1)

(Institutional budgets shown separately)

2009/10

\$446,483,760



- (1) Excluding reimbursed programs. Divisional totals include cost recovery and revenue-based budgets.
- (2) Institutional includes Institutional budgets, such as utilities & insurance premiums.
- (3) Benefits and operating fund budget for Student Health Services Revenue are included in Student Affairs.
- (4) Benefits for Athletics - IRA revenue are included in Athletics Operating Fund
- (5) Includes Federal, State and campus financial aid & scholarship programs.